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CLEARWATER MEMORIAL PUBLIC LIBRARY  
Orofino, Idaho August 10, 2017

**Total Project Cost Budget Worksheet**

**Building Construction Costs (including Site related Costs)**

Phase One	\$ 257,750
Construction of Building Shell (minimal site improvements)	
Phase Two	\$ 221,500
Interior Improvements of New Shell Parking lot and site improvements	
Phase Three	\$ 182,200
Remodel of Administration Area Addition at Children's Area New Breakroom Addition	
Phase Four	\$ 100,100
Completion of New Meeting Room and Teen Area Relocation of Main Circulation Desk	
Sub Total – Construction Costs	\$ 761,550

**Related Soft and Related Costs**

A/E Design Fees	\$ 82,000
Miscellaneous Reimbursable Expenses	\$ 5,000
Grant Writing / Fundraising	\$ 20,000
Allowance – Verify Actual Need / Scope	
Furnishings Allowance	\$ 10,000
Allowance – Verify Actual Need / Scope	
IT Related Allowance	\$ 10,000
Allowance – Verify Actual Need / Scope	
Miscellaneous Expenses Allowance	\$ 2,000
Temporary Storage, Etc.	

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**Total Estimated Project Cost** **\$ 890,550**